

SECTOR : 11 - SALUD
PUEDO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												TOTAL GENERAL
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	RECURSOS LABORALES OCASIONALES CAFAE (5)	PEA	AETA (6)	RECURSOS LABORALES OCASIONALES AETA (7)	
01. CARRERA ADMINISTRATIVA													
FUNC. Y DIRECTIVOS	16	77,734.26	0	0.00	0	0.00	9	34,096.97	0.00	0	0.00	0.00	111,831.23
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	12,560.20											12,560.20
F-4	3	21,440.19						1	5,566.33				27,006.52
F-3	12	43,733.87						8	28,530.64				72,264.51
F-2													0.00
F-1													0.00
PROFESIONALES	8	8,691.54	0	0.00	0	0.00	7	10,777.29	0.00	0	0.00	0.00	19,468.83
SPA													0.00
SPB													0.00
SPC													0.00
SPD	3	3,370.98						3	4,191.97				7,562.95
SPE													0.00
SPF	5	5,320.56						4	6,585.32				11,905.88
TECNICOS	34	25,537.52	0	0.00	0	0.00	33	49,259.42	0.00	0	0.00	0.00	74,796.94
STA	2	1,668.96						2	3,292.66				4,961.62
STB	4	3,174.39						4	6,585.32				9,759.71
STC	5	3,957.11						5	6,090.77				10,047.88
STD	18	13,133.46						18	29,243.78				42,377.24
STE	1	719.89						1	1,062.82				1,782.71
STF	4	2,883.71						3	2,984.07				5,867.78
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	58	111,963.32	0	0.00	0	0.00	49	94,133.68	0.00	0	0.00	0.00	206,097.00
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75
SPA													0.00
SPB													0.00
SPC													0.00
SPD	1	2,986.75											2,986.75
SPE													0.00
SPF													0.00
TECNICOS	107	198,857.26	4	8,160.26	104	52,315.61	0	0.00	0.00	0	0.00	0.00	259,333.13
STA	3	5,723.13			3	1,512.26							7,235.39
STB	4	7,504.53			4	1,978.96							9,483.49
STC	72	135,422.25	1	1,868.78	71	36,590.38							173,881.41
STD	8	14,647.26			8	4,086.71							18,733.97
STE	3	4,463.26	2	3,681.38	4	1,885.73							10,030.37
STF	17	31,096.83	1	2,610.10	14	6,261.58							39,968.51
AUXILIAR	12	22,076.30	0	0.00	10	4,986.67	0	0.00	0.00	0	0.00	0.00	27,062.97
SAA													0.00
SAB	1	1,864.56			1	520.65							2,385.21
SAC	6	11,048.69			5	2,684.24							13,732.93
SAD	5	9,163.05			4	1,781.78							10,944.83
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	86	434,381.33	0	0.00	81	95,906.84	0	0.00	0.00	0	0.00	0.00	530,288.17
N-5	45	240,836.85			41	53,523.03							294,359.88
N-4	2	11,264.86			1	1,581.00							12,845.86
N-3	16	80,678.08			13	14,617.74							95,295.82
N-2	1	1,105.54											1,105.54
N-1	22	100,496.00			20	22,900.60							123,396.60
N-1 RESIDENTES					6	3,284.47							3,284.47
ENFERMERAS	70	175,442.78	0	0.00	63	80,985.23	0	0.00	0.00	0	0.00	0.00	256,428.01
I4	14	40,249.11			11	15,744.02							55,993.13
I3	2	6,527.36			1	1,448.42							7,975.78
I2	24	61,353.67			24	31,221.40							92,575.07
I1	7	17,241.00			7	9,665.02							26,906.02
I0	23	50,041.65			20	22,906.42							72,948.07
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS	18	43,550.00	0	0.00	17	20,071.53	0	0.00	0.00	0	0.00	0.00	63,621.53
VIII													0.00
VII													0.00
VI	9	23,175.00			9	11,535.00							34,710.00
V	1	2,453.00			1	1,290.63							3,743.63
IV	8	17,912.00			7	7,245.90							25,157.90
PSICOLOGOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
VIII													0.00
VII													0.00
VI													0.00
V													0.00
IV													0.00
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	18	44,675.27	0	0.00	18	20,697.84	0	0.00	0.00	0	0.00	0.00	65,373.11
VIII	1	2,799.00			1	1,233.86							4,032.86
VII	1	2,687.00			1	1,233.86							3,920.86
VI	7	18,025.00			7	7,773.25							25,798.25
V	5	12,208.27			5	5,583.26							17,791.47
IV	4	8,956.00			4	4,873.65							13,829.65
III													0.00
II													0.00
I													0.00
SUB TOTAL ASISTENCIAL (2)	312	821,939.70	4	8,160.26	293	274,963.83	0	0.00	0.00	0	0.00	0.00	1,205,063.79
SUB TOTAL PUP NORMAL (1+2)	370	1,033,903.02	4	8,160.26	293	274,963.83	49	94,133.68	0.00	0	0.00	0.00	1,411,160.79
CUOTA PATRONAL 9% (PUP)													0.00
CUOTA PATRONAL 9% (CAS)	372	59,667.00											59,667.00
21.31.15													0.00
DESTACADOS (RESIDENTES)					5	2,785.95							

RECURSOS DIRECTAMENTE RECAUDADOS</
